Greenleaf Cemetery	Current Budget	TO Date	Since Last Report	
Oct, Nov, Dec, Jan ,Feb, March	2024-2025			
24-25				
REVENUES				
CASH CARRY OVER 2023-2024	58,000.00			58,000.00
TAX LEVY	29,972.00	17,139.00	17,139.00	12,833.00
SALES TAX	1,750.00			1,750.00
AG EQUIP	354.00	177.00	177.00	177.00
PERSONAL PROPERTY	224.00	111.89	111.89	112.11
SALE OF LOTS/O&C	9,000.00	6,700.00	6,700.00	2,300.00
TAX CIRC BREAKER	465.00	239.99	239.99	225.01
	$ 99,765.00	24,367.88	24,367.88	75,397.12
HB 389	24.94			
Homeowners Relief	1,338.57			
Disbursements				
CASH CARRY OVER 2024/2025	5,865.00			5,865.00
SEXTON SERVICES/MEETIN	1,500.00	288.54	288.54	1,211.46
EQUIP,SUPPLIES,FUEL	5,000.00	30.73	30.73	4,969.27
LEGAL ACCOUNTING	1,500.00			1,500.00
INSURANCE	2,800.00	615.00	615.00	2,185.00
WORKERS COMP	700.00	320.00	320.00	380.00
IRRIGATION	950.00	801.13	801.13	148.87
POWER/DISPOSAL	950.00	498.47	498.47	451.53
CAPITAL IMP MAJOR EQ EX	35,000.00			35,000.00
WAGES/PAY ROLL TAXES	23,000.00	8,128.95	8,128.95	14,871.05
MAINT/ LAWN CARE	18,500.00	4,499.00	4,499.00	14,001.00
MILEAGE	4,000.00	1,920.00	1,920.00	2,080.00
	99,765.00	17,101.82	17,101.82	82,663.18